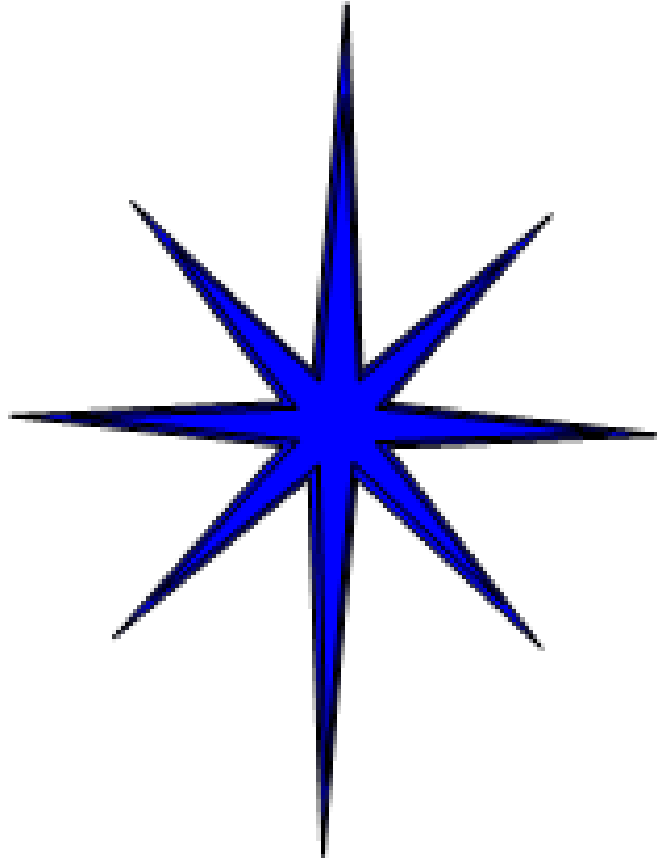


Church of the Epiphany, Woodstock



VESTRY 2026

Meeting February 8, 2026

IN MEMORIAM 2025

Klaas Jan DeJager

Ila Mabel Fallowfield

Douglas Barr

Joan Pamela Wieder

Nancy Jean Nutt

Janet Shields

Patricia James

Barbara Jasper

Betty Champeau

*Eternal rest grant unto them, O Lord,
and let perpetual light shine upon them.
May they rest in peace. AMEN.*

Church of the Epiphany, Woodstock Vestry 2026

Vestry Documents

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Church of the Epiphany, Woodstock Vestry 2026

Agenda

Sunday, February 8, 2026 after the 10:30 am service

1. Call to Order and Opening Prayer
2. Election of a Vestry Clerk
3. Approval of Vestry Agenda
4. In Memoriam
5. Approval of the Minutes of the Vestry 2025 Meeting
held February 9, 2025
6. Adoption of Ministry & Committee Reports
7. Adoption of Anglican Cemetery Reports
8. Approval of Anglican Cemetery Board
9. Epiphany Financial Reports for 2025
10. Presentation of Epiphany 2026 Budget
11. Nomination Report
12. New Business
13. Words of Thanks and Appreciation
14. Motion to Adjourn
15. Closing Prayer

Church of the Epiphany, Woodstock Vestry 2026

Minutes from the Annual Vestry Meeting Held on Sunday, February 9, 2025, for the Year 2024

Welcome, Call to Order and Opening Prayer ~ Reverend Richard Hetke
Chair: Reverend Richard Hetke, Rector Church of the Epiphany
Attendance taken; 42 in attendance.
Call to Order ~ 10:56 am

1. Welcome and Opening Prayer

Conducted by Rev. Richard Hetke.

2. Election of Vestry Clerk

Motion to nominate Mary Mitchell as Vestry Clerk.

Moved by Janet Fortune 1st/ Sue Battram 2nd.

Carried

3. Approval of Vestry Agenda

Rev Hetke expressed his appreciation for all who put the Vestry 2025 Report together.

Motion to accept the Vestry Agenda.

Moved by Don Hastie 1st/ BJ Dunbar 2nd.

Carried

4. In Memoriam

In Memoriam ~ Kathleen Maude Boughton, Patricia Lynn Bruvelaitis, Ruth Marie Racy, Samuel Joseph Manseau, Betty Mae Matthews, Boyce Ernest Blair, Cheryl Lynn Wood, Gale Wood, Keith Wesley Wood, Gerald Ray Hipperson, Martha Jane Hamilton, George Donald Acres, Leonard Charles Fallowfield.

Eternal rest grant unto them, O Lord, and let perpetual light shine upon them. May they rest in peace. AMEN.

5. Approval of Vestry Minutes from January 28, 2024

Motion to accept Vestry minutes from January 28, 2024

Moved by Dean Roberts 1st/ Marie Bowerman 2nd.

Carried

6. Adoption of Ministry & Committee Reports pages 9 -24

Rev. Richard asked if any authors of the reports wished to speak. There were no takers.

Motion to accept the reports as submitted.

Janet Thorne 1st/ Art Jones 2nd.

Carried.

6a Cemetery Board Report: Note that the motion for the 2025 Cemetery Board (amended that Janet Thorne will not be on this coming Cemetery Board)

Motion to accept the Cemetery Board as listed in the Cemetery Report

Made by Janet Fortune 1st/ Henry Drost 2nd.

Carried

7. Financial Reports 2024

Notes & Comments Regarding the Profit and Loss Comparison, Balance Sheet & Proposed Budget pages 25-27

7a) Profit and Loss Comparison & Balance Sheet 2024

June Kruse went over this report.

Motion to accept the report

June moved 1st/ Ron Draper 2nd.

Carried.

Adoption of Profit and Loss Comparison & Balance sheet for 2024

Motin to accept the Profit and Loss Comparison & Balance sheet for 2024

Moved by June Kruse 1st/ Joyce Gray 2nd.

Carried

8. Presentation of 2025 Budget pages 28-29

June Kruse presented the budget. She noted that it is a frugal budget.

Heating is our biggest expense. Also, that the insurance for the building will be a large expense at \$16,000.

The Muslim school pays rent and has helped with heating. The Rotary Club has also offered to help with our heating costs. The water has a typo should be \$1100.00

Motion to Accept the 2025 Budget

Motion June Kruse 1st/ Janet Thorne 2nd.

Janet complimented all the hard work to June Kruse and the wardens for their work in preparing the budget and financial reports.

Carried

9. Nomination Report:

Rectors Warden

Peoples Warden

Peoples Deputy Warden

Past Warden

Janet Fortune

Crystal Drost

Barb Roth

June Kruse, Janet Thorne

Representatives to Synod
Alternative to Representatives to Synod
ACW Representative
Members At Large
Hastie, Marie Bowerman, Cheryl Barr, Betty Robertson, June Kruse.
Anglican Fellowship of Prayer Rep.
Treasurer Appointment

Irene Gibson, Sue Battram
Barb Roth
Gloria Balls
Joyce Gray, Henry Drost, Don
Joanne Boyse
June Kruse

Moved to close nominations:

Dean Roberts 1st/ Ron Draper 2nd.

Carried

10. New Business

Theresa Wilton mentioned about a Parish Directory and how we haven't had one in awhile. She would like Parish Council to consider taking on this project.

Theresa Wilton moved have Council consider a Parish photo Directory.

Moved Theresa Wilton 1st/ Ron Draper 2nd.

Art Jones suggested having a committee set up to keep the directory current. Art asked if he would chair this committee.

Carried

Other new ideas to replace a window in the building every year. Henry Drost offered that it could be about \$1000.00 a window.

BJ Dunbar thought this window idea should be more formalised. June Kruse mentioned that there is no money in the budget. It might help for our heating bill.

Sue suggested that it could be added to a wish list that people might be willing to donate to.

Dean Roberts suggested that this idea be discussed in Council.

Motion that the window and to do list be done in council.

Dean Roberts 1st/ Kristi Cross 2nd.

Carried

Crystal Drost offered to answer questions about our fire doors. Janet Thorne wondered if the City had given its approval yet and the answer is not yet.

June Kruse mentioned that the ACW has donated \$3,000.00 to the fire doors.

11. Recognition of Retired and Elected Officers

Janet Thorne is thanked for her years of service on the Cemetery Board.
Anthony Odushola and his service on the Parish Council.

12. Words of Thanks and Appreciation

Richard Hetke mentioned how grateful he and the church are for the ACW and their contributions of pies and all the services they offer.

Janet Fortune wanted to thank Lawrence Loughheed and his musical work, the Alter Guild, the Day Crew and Dean Roberts and Bernie Grey and their work on the boiler. There are many people who work to keep the parish running.

Art Jones would like on behalf of the congregation would like to thank Rev Richard Hetke for his visits and his sermons and service.

Sue Battram wanted to thank Lillian Newton for her ringing of the bells and how it is appreciated by the parish and community.

BJ Dunbar wanted to thank Pat Whitehead and his audio help.

Janet Thorne wanted to thank those who help the Rotary Club with the community table.

Rev Richard Hetke was appreciative for his office and mentioned when he keeps office hours and that he is available also by phone and email. He also wanted to mention how blessed we are to have Deacons who go out to the community and bring the community's needs to us.

Marlott Hott wanted to thank this community for welcoming her especially Joyce Gray for how well she organizes volunteers.

13. Announcements

Joyce Gray announced how the Pancake Supper is coming up March 4th 2025, 2 and that she has tickets as do many others.

14. Motion to Adjourn

Motion made by Ron Wilton to adjourn.

15. Closing Prayer

By Rev Richard Hetke
Vestry closed at 11: 57 am



The Diocese of Huron

THE ANGLICAN CHURCH OF CANADA

The Right Reverend Todd Townshend, Th.D.
Bishop of Huron

Annual Vestry Meetings, 2026

Dear friends in Christ,

Greetings in the name of the Lord!

The primary mission of the church is to receive and respond to the gifts of God in Christ and to be guided by the Holy Spirit in the joyful task of bringing God's offer of these gifts to others through our service. The world is so hungry for such gifts!

At the feast of the Epiphany, we recognized that the child who was adored by the wise men (and others) is an immeasurably priceless gift. The child is the Epiphany of a gift. We spend our lives pondering, welcoming, and celebrating that gift.

I pray that your congregation, in your life together, will provide a welcoming space - sometimes a holy "threshold" - for those who seek the gracious gift of life in Christ.

I pray that your annual church meeting will, among other things, build up your enjoyment of God's gift in our life together. This may help us to more deeply understand and embrace what "being church" is, and needs to be, for this time and place. It is a time to assess the resources you have, and the mission in which you participate, and to build upon them.

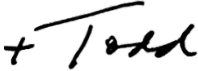
Our Diocesan focus this year is to become ever more faithful "Stewards of the Gift". I encourage you to find ways in which your life together is aligned to the elements of this promise and challenge. Of course, all our work depends on the ongoing presence and action of the Holy One, who seeks to make all things new.

As we pray, on the fourth Sunday after Epiphany (BAS),

Living God, in Christ you make all things new. Transform the poverty of our nature by the riches of your grace, and in the renewal of our lives, make known your glory; through Jesus Christ our Lord, who is alive and reigns with you and the Holy Spirit, one God, now and for ever.

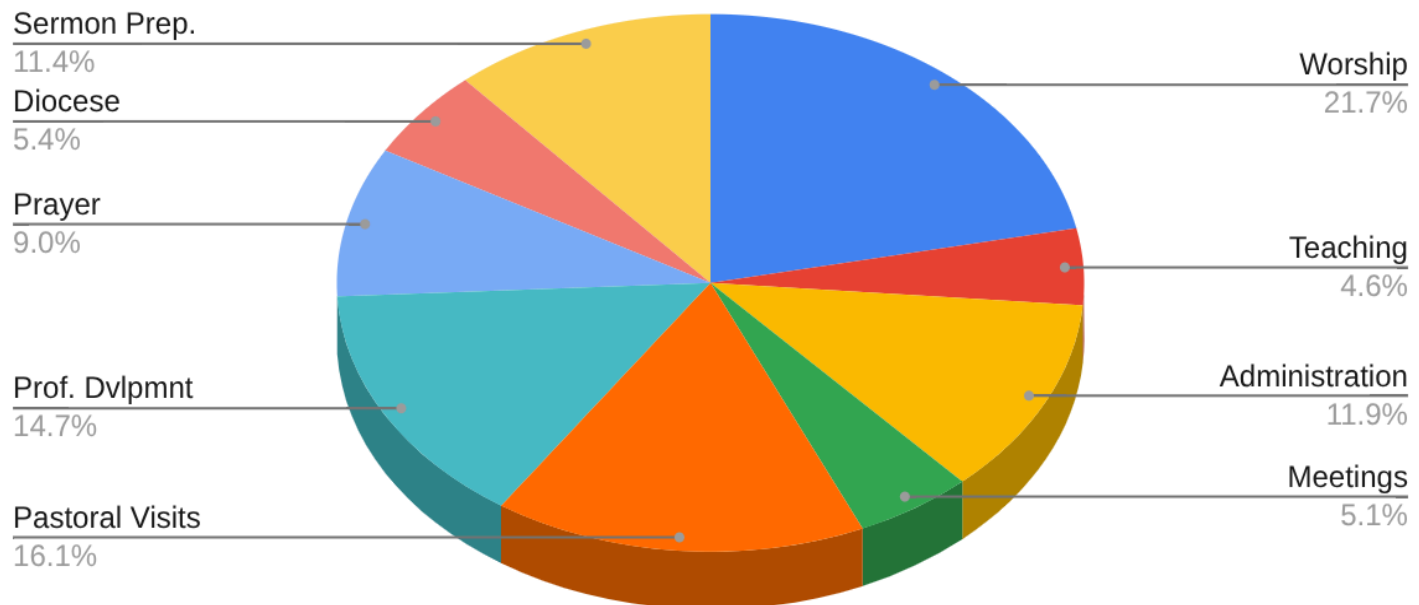
May the God of infinite goodness scatter the darkness of sin and brighten your hearts with holiness. Blessings for 2026!

Sincerely,

A handwritten signature in black ink, appearing to read "Todd", with a small cross or plus sign to its left.

**The Rt. Rev. Todd Townshend
Bishop of Huron
Anglican Diocese of Huron**

2025 Rector's efforts



One can't help being aware of almost one hundred fifty years of prayer, and the lives of saints called and attached to the mission of God that have come before us. **I hold before us the reminder of our mission, our reason for existence as the Church of the Epiphany, to grow deeper in our own relationship with Jesus Christ through the word and sacrament ministry of the Anglican Church of Canada and invite the people of Woodstock without church connections into that relationship.** There are almost 50 000 people in the city of Woodstock, approximately thirty five churches and my guess would be 35-38 000 people in Woodstock without a church home. That's a lot of people to reach and it will be a while before those churches are fighting for the last unchurched person in Woodstock! As Jesus shared, "...look around you, and see how the fields are ripe for harvesting." (John 4:35)

I'm pleased to share improvements to how that invitation is shared. As you know, in 2026 without an online, internet presence, a church is almost invisible. Our Facebook presence grows in vibrancy not only with Sylvia Hutter's contributions and updates, but John Narcissan's enthusiastic posts. Posts are also shared with other friends on Facebook feeds by parishioners. Also, as of 2026 we have an online presence in an attractive webpage! Thank-you Christine Fournier, Jenny Gray and Sylvia Hutter for developing it and to Sylvia

for maintaining it and keeping it current. It's an easy address to remember and share: www.epiphanych.ca A parish webpage is crucial for those looking for a church, especially on high feast days like Christmas and Easter. A webpage also gives visitors a taste of who we are and parishioners a reminder of what is going on. Added to this, Gerry Wormald diligently updates our local newspapers weekly with all of our information. Volunteers share posters of our events around the city and we'd like to continue expanding all of this. A digital sign outside the church also helps (thank-you Mary for keeping it up to date!) and I have had visitors tell me they found out about us or attend through one of the means above.

A more ancient way of calling to worship is in the unique bells God has blessed us with. Lillian Newton and a new ringer, Andrew Blackmore, provide this wonderful ministry. A few weeks ago a woman in tears came into the building and thanked me for this ministry and gave a donation to the church. We have growing interest in those wanting to participate in this ministry and it's another way we can call people to a relationship with God and/or a relationship with our church.

In Advent we finished our first year of offering a new service--the Saturday night service (6 PM) which meets in the Hall or Chapel. Sunday mornings are not always the best for people and an informal evening service can be an attractive option. Those engaged in shift work might also find Saturday evenings ideal. Our hope is that this simple, on-screen service can be an outreach. Shorter, about 40-45 minutes, it offers contemporary music with a band leading music including guitars, mandolin, and keyboard. A modest size group attends the service, anywhere from 5-10. We hope to expand, increasing our advertising using posters in the community and a more prominent place and explanation on our website. That being said, we have had a number of visitors who find this an attractive option and also some return members.

Our "Messy Church" presents another different expression of worship. It meets the needs not only of young families and children but adults who are looking for a more informal expression of worship and fellowship. Often we ask "Where are the families and young children" at Church of the Epiphany. You can find them in this congregation. Since Messy Church only meets monthly, how can we invite these congregants into weekly expressions of worship at Church of the Epiphany?

We are blessed to have two vocational Deacons at Church of the Epiphany. An occasional mistake is to see the collar and think of Deacons as "Priest-lite." But the vocation of Deacon has its own integrity and identity that goes back to the very first Deacons mentioned in Acts chapter 6. Deacons are called go out into the community, assess the needs

of the community and to bring those needs back to the parish. Liturgically the Deacon shares those needs in the prayers of the people. Deacons have unique gifts and passion and for Shirley that is the less fortunate, the shut in and children and families. For BJ that is the hospitalized and those struggling with mental health issues as BJ is a Registered Psychotherapist and Registered Spiritual Care Practitioner. You might be wondering, “well what does a priest do, then?” Going back to Acts 6 (vs. 2 especially) we see that priests devote themselves to Word and Sacrament ministry sharing both in the church and in the community. The call of the Church is to the needs of those around us and those needs are hungry bellies but also hungry souls. Clergy and laypeople share that responsibility of feeding, using the gifts and passions God has given us.

Shirley has led us into a wonderful partnership with the Rotary. Without the Rotary we could not engage in the important ministry of “the Table” each Saturday morning. Each week we feed anywhere from 40-100 people with the generous help of parishioners who cook and share meals and so many Rotary volunteers and leaders. It’s our opportunity to connect with those less fortunate not only in deed but in a friendly smile, conversation and invitation to our worship services or one of our fundraising meals. With Shirley’s leadership we are doing more inviting and it’s wonderful to see new faces at our different fundraising events. Both Shirley and BJ moved us outside our comfort zones with the giving tree this year at Christmas, inviting us to address the needs of the community in person and to deliver gifts cards or gifts to those requesting them. Our church responded generously and courageously and I thank you for this.

Our Wardens work hard for our church and love our church. They go above and beyond the job description, doing many secretarial tasks also. With gratitude I share that Heidi LeRoy is volunteering each Thursday morning in the office, and brings a wealth of experience, in the past as administrator at Smith-LeRoy funeral home. Heidi is hard working, diligent, knowledgeable and efficient in her work and I’m grateful for the time she gives our parish. She is willing to take on more and I’m looking forward to the continued lightening of the warden’s load and my load in that.

Our wardens are responsible for our Anglican Cemetery and we share gratitude for the work of our very capable cemetery Committee, Mary Mitchell, the director and Jenny Gray our treasurer. Sitting in on the meetings I can tell you, you are very well served by Jenny’s many administrative and financial strengths, by Mary’s hard work and gracious presence and by the dedicated work of the committee. I’m pleased to report that our cemetery is in

excellent financial shape due to the leadership of Mary, Jenny, the Committee and our Wardens. Good work!!! Thank-you Lord, for them.

A few blocks down the street, our brother and sister Anglicans at Old St. Paul's also use the gifts given by God to serve Woodstock. In 2025 the Rev. Patrick Martin answered the call to become Rector of their parish which includes three smaller congregations. Patrick and I enjoyed coffee together and an opportunity to dream about how our two parishes may do more things together. This is not a call to amalgamate. Rather it is a call to work more closely for the benefit of both of our parishes with the goal of strengthening not one amalgamated parish but two unique parishes with unique histories and gifts. I'd love to see both our parishes grow in faith and numbers as separate parishes but united in mission. It's nice to get together and do things together! I hope you agree. Let's continue this conversation together.

Our leadership responded to the motion from the 2025 Vestry meeting regarding a church directory. I'm so pleased with the leadership of Art Jones and Janet Thorne in organizing this, creating a beautiful church directory. It's been at least ten years since we had one done and this will help us continue to put names to faces and grow closer as a church family.

We have a large and very active ACW that meets monthly and works very hard. They provide opportunities for fellowship, outreach and hospitality at our church. Continued thanks to Gloria and the team for their hard work.

Thank-you to Lawrence and our Praise singers and those who offer other musical expressions in our church. All beauty points us to God. Music is a key part of our worship and thank-you for the hard work and thoughtfully chosen music.

We are blessed with a beautiful building that brings glory to God and serves God and the community by reminding us of His glory and beauty but also providing a place to feed our souls (and bellies!). I'm so glad that there is rarely a time where the structure isn't being used. This is good stewardship of the space God has blessed us with but also an opportunity to share Jesus in both word and deed with all those who use the building. I'm grateful for the way the building is maintained outside and inside. There are some areas that need some tidy-up and items that could be shared with other congregations or individuals. We have church furniture, and musical instruments that have about twenty years of dust on them. That is very poor stewardship and sends the wrong signal to visitors. Can these items be used by others for God's kingdom? Why are they taking up space at Epiphany? Why are they detracting from space that could otherwise be used for ministry.

Continued thanks for your ministry. The Church of the Epiphany continues to be a place where the joy of life in the Lord is felt and shared. I'm grateful for your part in that.

In Christ, Richard Hetke+

Pastoral acts in 2025

4 Baptisms: Rose Dona, Charlotte Nicholls, Morgan O'Leary, Danielle St. Clair

6 Confirmations: Lillian Newton, David Timleck, Mabel Sage, Rose Dona, Maisie Hamelin, Mackenzie Hamelin

1 Reception in the Anglican Church: Brad Walker

1 Wedding: Elvis Michael Fraser & Margaret Bergen

6 Funerals/Burials: Ila Fallowfield, Joan Wieder, Nancy Nutt, Tamara Ormesher, Lisa Brook, Douglas Barr

Deacon's Report for 2025

As deacons in the church, we are called upon to make the church aware of what the needs are in the world/community and then bring the church out into the world/community to respond to the needs. This past year has been very busy as we continue to live out this call within the Church of the Epiphany. But, what has been really exciting has been the enthusiasm and participation from this parish.

During Lent, our focus was collecting necessary items for the Care Closet with the Dayspring Pregnancy & Family Support Centre. This agency is a non-profit, faith-based agency who provides pregnancy and parenting support and counselling. The care closet is a free service for emergency baby supplies and material support for families. With the growing affordable crisis, many families struggle to provide the necessary items needed for their family. The parish collected these necessary baby supplies, which the agency was overwhelmed with gratitude. At that time the closet was nearly empty. Your generosity filled that closet and beyond.

During Advent, we tried something very different. Often the parish doesn't get the opportunity to experience the gratitude and joy that their generosity provides to various agencies. So, for Advent, we did our version of an Angle Tree. Parishioners had the opportunity to pick an ornament from the tree with the name of an individual or family, purchase the gift item they listed, and deliver it personally. The response from the parish was overwhelming and 29 people and families were blessed not only from the gift, but from the personal touch of the deliverer. There were also items collected for the Salvation Army Food Bank, Operation Sharing Pantry, and the Rotary Community Table.

We continue to partner with the Woodstock-Oxford Rotary Club in preparing meals for their Saturday morning community table, which provides hot meals and groceries for our homeless folks, and for those who are having difficulty with affordability challenges. There are many hands from our parish, who helped three Saturdays a month with the preparation of the hot meals. Thank you to those who volunteer with this ministry.

Children & Family ministry is very important to the life of this parish and although we may not see families on a regular basis, they are still being connected and are flourishing through our ministries of Messy Church and an in home Family Bible Story Time. This ministry continues to take root as there were 5 families participating in this on a regular basis, with more beginning to participate. The stories used are from a Godly Play resource, which encourages faith formation in a new and exciting way.

Your deacons continue to lead Sunday worship services at Woodstock General Hospital and Woodingford Lodge several times during the year. We also continue to lead morning prayer services here in the parish when Rev. Richard is away. And, we continue to have a liturgical presence weekly.

We also continue to assist Rev. Richard with the pastoral care needs of the parish, which includes assisting with funerals. In cooperation with the Lay Visiting team, we continue to nurture the faith of the parish family, who are shut in and unable to attend regular worship services. The lay visiting team faithfully visits and keeps them connected to all the church news and activities. Thank you to those who continue to serve in this ministry. Your deacons also continue to share the reserved sacrament of communion with our shut ins as needed.

A new and exciting development that has happened most recently is the renewal of the Lay Eucharist Ministry. These folks will be offering the reserved sacrament of communion with our shut ins on a monthly basis. They have received in depth pastoral care training with Rev. BJ to prepare them for this important ministry. They will be licensed by the Bishop. Currently we have two teams, with the hopes of growing this ministry to be able to cover all of our shut ins.

Throughout the year, we continue to see a rise in families and individuals seeking assistance as they struggle with many concerns of affordability. Through your generous support, we are able to help

ease some of their concerns through the use of grocery cards etc. We also connect them to the various organizations or agencies that may be better able to meet some of their more complex needs. Being aware of the connections in our community is always an ongoing part of your deacons ministry in this parish.

As we continue to grow in our mission as Church of the Epiphany, we continue to be inspired by your eager participation in walking alongside people in our community and extending your hospitality to those in our community who have little. You continue to be the feet and hands of our Lord and by your actions you bless many in this community of Woodstock. THANK YOU to everyone!!!

Blessings to you and your families.
Rev. Shirley Doney & Rev. BJ Dunbar

Church of the Epiphany, Woodstock Vestry 2026 Wardens' Report

We would like to say how very lucky our Church is to have all the dedicated individuals that participate in keeping our doors open. We thank you all.

The Fire inspection requirements have all been passed and we are still in the process of having the electromagnetic holders for the fire doors active and running. Vink electric has hooked up the power supply, the next step is for Taplay Fire to connect everything to the Fire Panel. We are just waiting for some parts to arrive. We received a \$7,500.00 Ontario Anti-hate Security and Prevention Grant that helped with the purchase of the doors.

We have again applied for this Grant. Our wishes are to install cameras at the front entrance and back entrance at the Church. We are experiencing a lot more foot traffic coming and going from the Church, while this is always a good thing but there are also some negatives associated with this. We are also looking at motion sensor lights at the east side of the Grey Hall and lighting at the West entrance on Wellington St.

Vink Electric was hired to install new LED lights in the back entrance foyer, men's washroom and the upper hallway outside the offices. An outside light just above the back ramp area was also replaced as it was no longer working.

The office staff are thankful for the purchase of the new computer, it was time for the old one to retire. Mary Mitchell still has office hours on Monday mornings and Heidi Leroy has joined us and is volunteering Thursday mornings. Christine continues to do our newsletter and weekly sends it out from off sight. The remainder of the office tasks are covered by Janet, Crystal and June.

The main water valve coming in from the city was leaking. Oxford Plumbing was contacted as they are the company that the City has assigned to do the yearly check of the Back Flow Valve. Due to the construction along Wellington Street this past year they figure that when the water was turned off and back on again that some particles flowed through the water line and ended in the Valve. The bill for this work was forwarded to the City of Woodstock and they then paid the bill. Since this took place Oxford Plumbing has been in again for the yearly checkup and we passed this inspection.

The boiler has passed inspection and some work has been done on it. We are grateful for the maintenance work that Bernie and Dean continue to do for us.

We have replaced 3 windows to date, supplied and installed by Dual Temp Aluminum. They are Rev. Hetke's office, the main office and the Deacons' office. We are thankful for all the donations to this project. 9 more windows have been ordered and should be in place by the end of February. These will be for the Lounge, East small bathroom window and the third floor window overlooking the flat roof of the link.

The Rotary club has now set up in the old Day Crew room. They have set up a phone line for the community to call in to and leave a message if they require extra help with food supplies. This phone number is 519-537-7767.

Respectfully submitted

Janet Fortune, Crystal Drost and Barb Roth

Church of the Epiphany, Woodstock Vestry 2026 Music Director's Report

The chanting of the psalms with sung refrain was reintroduced at services, with appreciation for Sharon Hetke's fine work as cantor.

The Praise Singers performed at 36 services, including by request for the World Day of Prayer service, and the annual Lessons and Carols.

A highlight this year was again was the annual Lessons and Carols service with 103 in attendance, including some visitors from other churches, as well as other guests, making it feel like the service is gaining a bit of a following. Musical highlights included solos and duets by Marie and Sharon Hetke as well as Gina Kennedy and Devon Lougheed, performances by the Praise Singers and a total of 11 carols sung by all.

The organ continues to be a source of inspiration at services and is being well maintained by Jan Van Der Stad of Church Organs of Ontario. Some repair work covered under warranty was completed as well as regular tuning of the pipework. The leathers are starting to fail in the great division, with a temporary workaround presently in place.

The opportunity to play such a fine instrument at services is greatly appreciated, and hopefully it shows!

Lawrence Lougheed
Music Director

Church of the Epiphany, Woodstock Vestry 2026
ACW 2025 Annual Report

This year we hosted the World Day of Prayer in March. The program was written by the women of Cook Island. There were six Churches participating.

Rev. Richard, Marie Bowerman and myself attended the A.C.W. annual meeting in London.

We provided luncheon for several funerals and events.

Our fundraisers were turkey and beef pies, the Christmas bazaar, a ham and scalloped potato dinner, beef on a bun and a pancake supper.

In our outreach program we continue to sponsor a child in Ghana. We support DASO, Canadian Bible Society, Inn out of the Cold, Fairshare, Rev. Shirley's outreach program and the Deacons discretionary fund. We also gave Rev. Shirley tickets to one of our suppers to be used at her discretion.

We were also able to give the Church \$14,000. along with \$5000. towards the windows.

Respectfully submitted
Gloria Balls

Church of the Epiphany, Woodstock Vestry 2026
ACW Financial Report

BANK BALANCE JANUARY 01,2025			\$19,719.40
RECEIPTS:	CATERING	\$2,840.00	
	DONATIONS	\$620.00	
	PIES,TARTS,PUDDINGS,GARAGE SALE	\$31,045.90	
	CALENDARS	\$88.00	
	BEEF ON BUN, PANCAKE,HAM DINNERS	\$6,022.00	
	HST REBATE	\$1,184.86	
			\$41,800.76
EXPENDITURES:	FOSTER CHILD	\$540.00	
	CATERING	\$2,706.43	
	CARDS,GIFTS	\$740.38	
	PARISH OPERATING EXPENSE	\$14,000.00	
	PIES,TARTS,PUDDINGS,BAZAAR	\$7,516.36	
	PARISH EXPENSE	\$8,155.02	
	OUTREACH, DONATIONS	\$4,679.69	
	CALENDARS	\$154.08	
	BEEF ON BUN,PANCAKE,HAM DINNERS	\$918.94	
	SUPPLIES	\$372.04	
			\$39,782.94
BANK BALANCE DECEMBER 31,2025			\$21,737.22
Respectfully submitted by			
Karen Scott, Treasurer			

Church of the Epiphany, Woodstock Vestry 2026 Altar Guild Report

Balance December 31, 2024	\$ 2,259.44
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Total 2025 Deposits for flowers, donations, interest \$ 2,054.75

Total	\$ 4,314.19
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Expenses in 2025

Bank Charges	\$ 48.00
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Flowers	\$ 937.90
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Supplies	<u>\$ 98.88</u>
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Total 2025 Expenses \$ 1084.78

Balance December 31, 2025	\$ 3,229.41
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The Altar Guild consists of four groups of dedicated women who reverently and lovingly prepare the altars for the Eucharist, arrange the altar flowers and change the hymn boards. Clean up is also part of the process. The Guild also decorates the Church for special seasons, e.g. Christmas and Easter. Altar flowers are distributed to parishioners, often shut-ins.

The Guild meets quarterly to discuss pertinent business and plans.

New members are always welcome.

Respectfully submitted by
Irene Gibson and Lucy Carter

Messy Church Vestry Report 2025

Messy Church continues to be a vital ministry in the lives of the families who participate. Attendance continues to ebb and flow each month; however, we still see on average 35-45 people every month. Many families have made this a regular part of their lives. Our parish families attend but also a large segment are families from the community. We continue to welcome new families.

In the first half of 2025, we continued with the theme of “God’s plan and how we fit into it”. We talked about stories pertaining to Jesus’s baptism, Jesus being a teacher, how we can be disciples of Jesus, and Jesus’s ascension.

In the second half of 2025, we began a new theme called “Jesus shows us the way to the Kingdom of God”. Through various stories in the Bible, we are bringing awareness to the families, how Jesus is teaching us about forgiveness, trust, kindness, and through sharing our love and the good news to others.

Through amazing crafts and activities, exciting and interactive worship and wonderful wholesome meal, the families are learning together, worshipping together, praying together, and of course eating together.

We continue to be blessed with some of our older youth who continue to assist in different ways that make them feel important. We are always striving to discover their gifts so we can nurture them and help them grow in their faith.

As this ministry continues to grow and respond to the needs of families within our community, we would not be sustainable without our wonderful team of volunteers. From our cooks and clean up crew, to the craft volunteers and our youth, we are ever grateful for your time and generosity. THANK YOU so very much.

Crystal Drost & Rev. Shirley Doney

Church of the Epiphany, Woodstock Vestry 2026

Sunday School Report

Sunday school is available for any children school age. We gather upstairs in the Sunday school room after the first hymn is completed. This term we are learning about Heroes in the Bible. We return to the regular church service normally just before the communion. This way the children have the chance to take part in the service and learn that they are also part of the church family.

Crystal Drost
Sunday School co-ordinator

Church of the Epiphany, Woodstock Vestry 2026 Anglican Cemetery Report

2025 Cemetery Board Summary for Vestry

This year was a successful one for the Cemetery Board, and we are grateful to have managed the funds entrusted to us responsibly. While the year began quietly, activity increased significantly by May, with nearly double the preneed and at-need services compared to previous years.

We are planning carefully for the future, budgeting for hardscaping around the new columbarium in 2026 and setting aside the necessary funds. We are also preparing for needed mausoleum repairs in 2026, with plans to seek a diocesan loan and repay it responsibly over six years.

Although we experienced some vandalism, including the theft of vases, markers, and a historic mausoleum door, we responded quickly. The door was replaced with new steel doors without the use of insurance, and security measures have now been installed throughout the cemetery to help prevent future incidents.

We ended the year on a positive note by welcoming a co-op student, Marshall Bedard, who provided valuable assistance alongside Mary. We thank him for his help and wish him well in his future endeavors.

The following people wish to be members of the Cemetery Board for 2026:

Motion to nominate the following to the Cemetery Board:

Sue Cayen, Crystal Drost, Janet Fortune, Jenny Gray, Ellen Hook, Colin Kennedy, John Maddox, Lynne Walker, Mary Mitchell, Barb Roth, and Betty Watts.

Respectfully submitted,

Jenny Gray
Anglican Cemetery

16 years of stats

over 16 yrs
Average

Sold:

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	
child size plot	13	5	6	7	3	8	0	5	9	14	5	9	0	10	10	17	7.56
full size plots	3	2	7	2	4	2	0	1	0	9	4	4	2	0	1	6	2.94
cremation plot	14	8	6	3	6	4	4	3	9	2	4	6	9	7	8	9	6.38
columbarium niches																	
cremation plot returned		-2								-2			-2		-1		-0.44
full size plots returned	-2				-5			-6	-2		-6	-4					-1.56

Interments/Inurnments:

child interment					1						1	16	17	19	21	10	#VALUE!
full size interments	12*	6	13	9	5	7	11	11	15	16	13	22	21.5	16	23	41	23.47
cremation interments	28	22	26	22	16	25	24	24	20	15	30	5	5	5	7	7	6.31
niche inurnments	15	5	10	6	6	2	4	4	10	5	5	2	0				0.31
crypt interments				1		2											
crypt returned										-1							

Disinterments:

Marker Installations:	12	10	9	7	10	9	13	12	11	21	14	6					8.38
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Winter Storage:

mausoleum storages	38	20	24	23	19	39	33	39	37	30	36	35	28	23	38	27	30.56
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Fees:

Saturday burial fees	13	8	10	7	6	11	5	9	15	9	10	12	10	11	11	6	9.56
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* was a prepaid interment from a long time ago.

Trustees of St. Paul's Church Anglican Cemetery

Comparative Income Statement

	<u>2025</u>	<u>2024</u>	<u>Difference</u>
REVENUE			
Charitable Donations	13,563.77	11,562.09	2,001.68
Interest	6,503.34	5,509.03	994.31
Sale of Plots Income	6,098.40	2,772.00	3,326.40
Care & Maintenance of Plots*	4,804.80	1,848.00	2,956.80
Grave Openings	9,944.01	5,424.00	4,520.01
Mausoleum Storage Income	7,000.00	4,100.00	2,900.00
Cremation Interment -graveopening	13,985.80	11,000.00	2,985.80
Sale of Cremation Plots	600.00	0.00	600.00
Care & Maintenance of Crem. Plot*	525.00	350.00	175.00
Sale of Crypt	0.00	0.00	0.00
Crypt interment	0.00	0.00	0.00
Installation of Markers Income*	1,700.00	1,000.00	700.00
Late Saturday Burial Income	3,900.00	2,400.00	1,500.00
Miscellaneous Income	1,050.00	0.00	1,050.00
Care & Maintenance for Niches*	2,719.81	1,598.68	1,121.13
Inurnment fee for niches -graveopen	4,900.50	1,750.00	3,150.50
Inurnmt rits for Columbarium-saleof	16,582.11	8,347.86	8,234.25
Columbarium Plaque	8,668.02	4,867.44	3,800.58
Disinterment fee	0.00	0.00	0.00
Contract income	18,393.57	17,380.01	1,013.56
Plot title transfer fee	250.00	300.00	-50.00
Inscription fee	1,110.00	0.00	1,110.00
TOTAL REVENUE	<u>122,299.13</u>	<u>80,209.11</u>	<u>42,090.02</u>
EXPENSES			
Contract - office	10,812.57	7,895.87	2,916.70
Accounting	2,650.94	2,598.96	51.98
W.S.I. B. - Expense	0.00	0.00	0.00
Telephone	348.00	358.20	-10.20
Mileage - Laura	0.00	0.00	0.00
Heat - Union Gas	949.14	938.70	10.44
Water / Sewer Charges	534.62	667.54	-132.92
Hydro - PUC	1,052.76	1,000.40	52.36
Opening Graves	9,491.50	4,920.00	4,571.50
Maintenance - General 15form2	12,379.61	3,213.97	9,165.64
Maintenance - house	1,151.58	3,817.54	-2,665.96
Disinterment fees	0.00	0.00	0.00
Maintenance - Subcontract 15form2	16,198.72	12,992.57	3,206.15
Sat Burial Expense	0.00	0.00	0.00
Maintenance - Trees 15form2	1,000.00	2,140.00	-1,140.00

Maintenance - Paving 15form2	0.00	0.00	0.00
Diocese of Huron - offset	9,749.61	4,796.68	4,952.93
Insurance	3,627.20	3,490.65	136.55
OACFP Association Membership	202.50	251.05	-48.55
BAO - Provincial Licence	990.00	1,176.01	-186.01
Oxford County Cemetery Association	0.00	0.00	0.00
Decoration Day/ Fin. Appeal Expense	175.00	174.30	0.70
Bank Charges	-81.35	23.96	-105.31
Interest on loan	324.60	0.00	324.60
Office Supplies	6,071.56	498.87	5,572.69
Advertising & Promotion	0.00	68.82	-68.82
Cemetery Supplies	0.00	0.00	0.00
E. I. Expense	0.00	0.00	0.00
C. P. P. Expense	0.00	0.00	0.00
Miscellaneous Expense	0.00	0.00	0.00
Columbarium Plaque Expense	3,590.00	1,876.86	1,713.14
Monument/Marker Repairs -15form2	0.00	1,025.00	-1,025.00
TOTAL EXPENSE	<u>81,218.56</u>	<u>53,925.95</u>	27,292.61
 NET INCOME	 <u><u>41,080.57</u></u>	 <u><u>26,283.16</u></u>	 14,797.41

Trustees of St. Paul's Church Anglican Cemetery

Comparative Balance Sheet

	<u>As at 12/31/25</u>	<u>As at 12/31/24</u>	<u>Difference</u>
CURRENT ASSETS			
Bank	76,632.23	48,036.56	28,595.67
Cash on Hand	0.00	0.00	0.00
Bank - Charitable Donations Acct	28,822.10	19,843.98	8,978.12
Investments - G.I.C.'s	0.00	0.00	0.00
Diocese Perpetual Trust Funds	<u>243,466.75</u>	<u>243,466.75</u>	0.00
Cash - Net	348,921.08	311,347.29	37,573.79
Accounts Receivable	<u>0.00</u>	<u>0.00</u>	0.00
Accounts Receivable - Net	0.00	0.00	0.00
TOTAL CURRENT ASSETS	<u>348,921.08</u>	<u>311,347.29</u>	37,573.79
FIXED ASSETS			
Mausoleum	<u>249,000.00</u>	<u>249,000.00</u>	0.00
Mausoleum - Net	249,000.00	249,000.00	0.00
Custodian's House	<u>88,000.00</u>	<u>88,000.00</u>	0.00
Custodian's House - Net	88,000.00	88,000.00	0.00
Columbarium	<u>87,814.00</u>	<u>87,814.00</u>	0.00
Columbarium - net	87,814.00	87,814.00	0.00
Garage	<u>9,000.00</u>	<u>9,000.00</u>	0.00
Garage - Net	9,000.00	9,000.00	0.00
TOTAL FIXED ASSETS	<u>433,814.00</u>	<u>433,814.00</u>	0.00
TOTAL ASSET	<u><u>782,735.08</u></u>	<u><u>745,161.29</u></u>	37,573.79
LIABILITIES			
Accounts Payable	250.09	244.79	5.30
Diocese of Huron Payable	1,948.00	8,240.40	-6,292.40
Wages Payable	0.00	0.00	0.00
P. S. T. Payable	0.00	0.00	0.00
HST Collected	10,385.45	5,636.56	4,748.89
HST Paid on Purchases	<u>-6,567.15</u>	<u>-4,598.58</u>	-1,968.57
HST OWING/REFUND	3,818.30	1,037.98	2,780.32
E. I. Payable	0.00	0.00	0.00
C. P. P. Payable	0.00	0.00	0.00
Federal Income Taxes Payable	0.00	0.00	0.00
W. S. I. B. - Payable	<u>0.00</u>	<u>0.00</u>	0.00
Receiver General Payable: Total	0.00	0.00	0.00
TOTAL LIABILITY	<u>6,016.39</u>	<u>9,523.17</u>	-3,506.78
CEMETERY EQUITY			
W014 - SYNOD Perpetuity Trust	187,242.13	187,242.13	0.00
W013 - Mausoleum Trust	23,815.25	23,815.25	0.00
W064 - "Markers" Trust	32,409.37	32,409.37	0.00
Retained Earnings	492,171.37	465,888.21	26,283.16
Current Earnings	<u>41,080.57</u>	<u>26,283.16</u>	14,797.41
TOTAL EQUITY	<u>776,718.69</u>	<u>735,638.12</u>	41,080.57
LIABILITIES AND EQUITY	<u><u>782,735.08</u></u>	<u><u>745,161.29</u></u>	37,573.79

Trustees of St. Paul's Church Anglican Cemetery

Comparative Income Statement

	BUDGET2026	2025	2024	2023	2022
REVENUE					
Charitable Donations	\$ 11,977.62	\$ 13,563.77	\$11,562.09	\$12,238.60	\$10,546.02
Interest	\$ 5,690.47	\$ 6,503.34	\$ 5,509.03	\$ 7,328.39	\$ 3,421.11
Sale of Plots Income	\$ 3,880.80	\$ 6,098.40	\$ 2,772.00	\$ 3,326.40	\$ 3,326.40
Care & Maintenance of Plots*	\$ 2,772.00	\$ 4,804.80	\$ 1,848.00	\$ 2,217.60	\$ 2,217.60
Grave Openings	\$ 8,814.00	\$ 9,944.01	\$ 5,424.00	\$11,752.00	\$ 8,136.00
Mausoleum Storage Income	\$ 4,875.00	\$ 7,000.00	\$ 4,100.00	\$ 4,100.00	\$ 4,300.00
Cremation Interment -graveopening	\$ 11,521.95	\$ 13,985.80	\$11,000.00	\$12,351.00	\$ 8,751.00
Sale of Cremation Plots	\$ 600.00	\$ 600.00	\$ -	\$ 1,377.00	\$ 400.00
Care & Maintenance of Crem. Plot*	\$ 525.00	\$ 525.00	\$ 350.00	\$ 1,225.00	\$ 350.00
Sale of Crypt	\$ -	\$ -	\$ -	\$ -	\$ -
Crypt interment	\$ -	\$ -	\$ -	\$ -	\$ 1,356.00
Installation of Markers Income*	\$ 1,000.00	\$ 1,700.00	\$ 1,000.00	\$ 900.00	\$ 650.00
Late Saturday Burial Income	\$ 2,700.00	\$ 3,900.00	\$ 2,400.00	\$ 3,000.00	\$ 2,100.00
Miscellaneous Income	\$ -	\$ 1,050.00	\$ -	\$ -	\$ 50.00
Care & Maintenance for Niches*	\$ 1,525.12	\$ 2,719.81	\$ 1,598.68	\$ 1,188.00	\$ 594.00
Inurnment fee for niches -graveopen	\$ 2,783.14	\$ 4,900.50	\$ 1,750.00	\$ 2,800.00	\$ 1,682.04
Inurnmt rits for Columbarium-saleof	\$ 8,336.25	\$ 16,582.11	\$ 8,347.86	\$ 5,610.01	\$ 2,805.03
Columbarium Plaque	\$ 4,790.33	\$ 8,668.02	\$ 4,867.44	\$ 3,800.58	\$ 1,825.29
Disinterment fee	\$ -	\$ -	\$ -	\$ -	\$ -
Contract income	\$ 17,900.00	\$ 18,393.57	\$17,380.01	\$17,196.67	\$16,930.27
Plot title transfer fee	\$ -	\$ 250.00	\$ 300.00	\$ 100.00	\$ 350.00
Inscription fee	\$ -	\$ 1,110.00	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 89,691.68	\$122,299.13	\$80,209.11	\$90,511.25	\$69,790.76
EXPENSES					
Contract - office	\$ 11,428.80	\$ 10,812.57	\$ 7,895.87	\$ 7,689.03	\$ 7,392.00
Accounting	\$ 2,702.92	\$ 2,650.94	\$ 2,598.96	\$ 2,548.00	\$ 2,450.00
Telephone	\$ 348.00	\$ 348.00	\$ 358.20	\$ 293.55	\$ 136.40
Heat - Union Gas	\$ 1,069.29	\$ 949.14	\$ 938.70	\$ 1,242.12	\$ 1,147.20
Water / Sewer Charges	\$ 585.84	\$ 534.62	\$ 667.54	\$ 544.67	\$ 596.51
Hydro - PUC	\$ 980.00	\$ 1,052.76	\$ 1,000.40	\$ 980.83	\$ 817.10
Opening Graves	\$ 7,311.63	\$ 9,491.50	\$ 4,920.00	\$ 8,450.00	\$ 6,385.00
Maintenance - General 15form2	\$ 3,500.00	\$ 12,379.61	\$ 3,213.97	\$ 2,366.12	\$ 338.67
Maintenance - house	\$ 3,500.00	\$ 1,151.58	\$ 3,817.54	\$ 9,204.00	\$ 565.68
Disinterment fees	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance - Subcontract 15form2	\$ 14,050.00	\$ 16,198.72	\$12,992.57	\$14,782.67	\$12,594.74
Maintenance - Trees 15form2	\$ 2,500.00	\$ 1,000.00	\$ 2,140.00	\$ 1,550.00	\$ 950.00
Maintenance - Paving 15form2	\$ -	\$ -	\$ -	\$ -	\$ -
Diocese of Huron - offset	\$ 5,822.12	\$ 9,749.61	\$ 4,796.68	\$ 5,530.60	\$ 3,811.80
Insurance	\$ 3,750.00	\$ 3,627.20	\$ 3,490.65	\$ 1,646.14	\$ 1,646.14
OACFP Association Membership	\$ 235.09	\$ 202.50	\$ 251.05	\$ 263.51	\$ 223.30
BAO - Provincial Licence	\$ 1,000.00	\$ 990.00	\$ 1,176.01	\$ 521.35	\$ 399.00
Oxford County Cemetery Association	\$ -	\$ -	\$ -	\$ -	\$ -
Decoration Day/ Fin. Appeal Expense	\$ 157.51	\$ 175.00	\$ 174.30	\$ 137.50	\$ 143.25
Bank Charges	\$ 35.64	\$ (81.35)	\$ 23.96	\$ 78.93	\$ 121.02
Interest on loan	\$ -	\$ 324.60	\$ -	\$ 666.84	\$ 1,633.00
Office Supplies	\$ 1,500.00	\$ 6,071.56	\$ 498.87	\$ 7,643.60	\$ 920.12
Advertising & Promotion	\$ 31.45	\$ -	\$ 68.82	\$ 56.99	\$ -
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ 191.25
Columbarium Plaque Expense	\$ 2,005.59	\$ 3,590.00	\$ 1,876.86	\$ 1,650.00	\$ 905.50
Monument/Marker Repairs -15form2	\$ 5,000.00	\$ -	\$ 1,025.00	\$ 4,400.00	\$ -
hardscaping Columbarium 3	\$ 12,000.00				
Loan for Mausoluem repair pymt over 6years	\$ 7,000.00				
TOTAL EXPENSE	\$ 86,513.88	\$ 81,218.56	\$53,925.95	\$72,246.45	\$43,367.68
NET INCOME	\$ 3,177.81	\$ 41,080.57	\$26,283.16	\$18,264.80	\$26,423.08

**Church of the Epiphany, Woodstock Vestry 2026
Financial Reports**

Epiphany Balance Sheet 2025

Epiphany Profit & Loss 2025

Epiphany Budget for 2026

Church of Epiphany
Balance Sheet Prev Year Comparison
As of December 31, 2025

	Dec 31, 25	Dec 31, 24	\$ Change
ASSETS			
Current Assets			
Chequing/Savings			
10001 · Church of the Epiphany Building	13,690.26	813.17	12,877.09
10002 · CIBC - Current	42,780.45	16,698.21	26,082.24
10004 · CIBC - Savings	24,643.87	25,358.77	-714.90
Total Chequing/Savings	81,114.58	42,870.15	38,244.43
Total Current Assets	81,114.58	42,870.15	38,244.43
Fixed Assets			
Fixed Assets			
12010 · Church Building	1,621,103.41	1,621,103.41	0.00
12020 · Church Furnishing/Equipment	748,921.69	748,921.69	0.00
12030 · Church Sign	19,347.30	19,347.30	0.00
12040 · Grey Memorial Hall	753,029.03	753,029.03	0.00
13000 · Link Project	66,419.18	66,419.18	0.00
14000 · Organ	409,218.39	409,218.39	0.00
Total Fixed Assets	3,618,039.00	3,618,039.00	0.00
Total Fixed Assets	3,618,039.00	3,618,039.00	0.00
Other Assets			
Investments			
Diocese of Huron			
17101 · Alice Harris Trust	995.24	995.24	0.00
17102 · Anonymous	7,576.67	7,576.67	0.00
17103 · Anonymous W 172	25,317.74	25,317.74	0.00
17104 · Blair Memorial Trust	6,935.41	6,935.41	0.00
17105 · Bridget Biddy Wilson Bequest	1,846.31	1,846.31	0.00
17106 · Bursary Fund	11,117.75	10,335.26	782.49
17107 · Catherine Loft Memorial Fund	469.42	469.42	0.00
17108 · Dr. A Beverley Welford Trust	1,319.99	1,319.99	0.00
17109 · Dr. Beverley Welford Endowme	1,266.78	1,266.78	0.00
17110 · Epiphany Capital Projects Fund	291.19	291.19	0.00
17111 · Epiphany Housing Fund	83,295.40	82,426.86	868.54
17112 · Harold Vic. Utting S. S. Trust	633.39	633.39	0.00
17113 · Katherine Rose Endowment	292.66	292.66	0.00
17114 · Katherine Rose Trust	146.33	146.33	0.00
17115 · Low Trust	9,467.00	9,467.00	0.00
17116 · Margaret Rose Welland Trust	889.87	889.87	0.00
17117 · Mary A & W Pearl Frizell Trust	1,266.78	1,266.78	0.00
17118 · Mary Norah Marks Trust	44,251.13	44,251.13	0.00
17119 · McEwen Smith	247,969.16	247,969.16	0.00

	Dec 31, 25	Dec 31, 24	\$ Change
17120 · Nevere Pepper Chancel Guild T	292.66	292.66	0.00
17121 · Rectory (Clergy Reserve) Fund	27,325.18	27,325.18	0.00
17122 · Rev Murray #43 Trust	5,981.00	5,981.00	0.00
17123 · Rev Murray #51 Trust	7,502.30	7,502.30	0.00
17124 · Sada Pepper Memorial Fund	633.39	633.39	0.00
17125 · Stella Flowerday Trust	605.73	605.73	0.00
17126 · Sydney Bowyer Trust	1,226.42	1,226.42	0.00
17127 · Walton Trust	1,000.00	1,000.00	0.00
17128 · William Harris Trust	995.24	995.24	0.00
17129 · Winniett (Campus Sale) Capital	407.82	407.82	0.00
17130 · Wm Grey Sunday School Trust	2,026.86	2,026.86	0.00
17131 · Frank Brabyn Trust	260,260.00	260,260.00	0.00
17132 · Birkmyre Trust	131,384.97	128,502.82	2,882.15
Total Diocese of Huron	884,989.79	880,456.61	4,533.18
Total Investments	884,989.79	880,456.61	4,533.18
Total Other Assets	884,989.79	880,456.61	4,533.18
TOTAL ASSETS	4,584,143.37	4,541,365.76	42,777.61
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Diocesan Loan	17,179.49	18,821.31	-1,641.82
Funds Held for Church Groups			
21010 · ACW	284.75	0.00	284.75
21015 · Altar Guild	530.99	0.00	530.99
21060 · Hunger and Missions	405.00	420.00	-15.00
21080 · Memorial Donations	82.03	82.03	0.00
Total Funds Held for Church Groups	1,302.77	502.03	800.74
25500 · GST/HST Payable	-3,181.77	-2,671.65	-510.12
Total Other Current Liabilities	15,300.49	16,651.69	-1,351.20
Total Current Liabilities	15,300.49	16,651.69	-1,351.20
Total Liabilities	15,300.49	16,651.69	-1,351.20
Equity			
30000 · Opening Bal Equity			
30100 · Equity All Saints Transfer	291,437.00	291,437.00	0.00
30200 · Restricted Endowments	352,475.00	352,475.00	0.00
31100 · Net Worth	3,613,609.03	3,613,609.03	0.00
30000 · Opening Bal Equity - Other	738,158.16	738,158.16	0.00
Total 30000 · Opening Bal Equity	4,995,679.19	4,995,679.19	0.00
39000 · Retained Earnings	-470,965.12	-397,182.49	-73,782.63
Net Income	44,128.81	-73,782.63	117,911.44
Total Equity	4,568,842.88	4,524,714.07	44,128.81
TOTAL LIABILITIES & EQUITY	4,584,143.37	4,541,365.76	42,777.61

Church of Epiphany
Profit & Loss Prev Year Comparison
January through December 2025

	Jan - Dec 25	Jan - Dec 24	\$ Change
Ordinary Income/Expense			
Income			
40000 · R6 - Operating Rev & Income			
40001 · R3 - Total Operating Revenue			
40005 · R1 - Operating Revenue			
40010 · a) Envelopes and loose offering			
40011 · Envelopes	156,395.57	138,966.10	17,429.47
40013 · Initial Envelope	230.00	114.00	116.00
40014 · Loose	1,300.00	1,273.85	26.15
40015 · Missions	465.00	540.00	-75.00
40018 · Seasonal Givings	12,656.83	7,125.00	5,531.83
Total 40010 · a) Envelopes and loose offe	<u>171,047.40</u>	<u>148,018.95</u>	<u>23,028.45</u>
Total 40005 · R1 - Operating Revenue	171,047.40	148,018.95	23,028.45
40100 · R2 - Other Operating Revenue			
40105 · c) Donations church facilities			
40120 · Concerts	0.00	4,918.00	-4,918.00
40140 · Rentals	17,610.00	13,810.00	3,800.00
Total 40105 · c) Donations church faciliti	<u>17,610.00</u>	<u>18,728.00</u>	<u>-1,118.00</u>
40220 · f) Bank, invest, for operating			
40227 · Interest received in cash	22,900.61	19,523.39	3,377.22
Total 40220 · f) Bank, invest, for operatin	<u>22,900.61</u>	<u>19,523.39</u>	<u>3,377.22</u>
40230 · g) Other	20,600.79	45,228.16	-24,627.37
Total 40100 · R2 - Other Operating Revenue	<u>61,111.40</u>	<u>83,479.55</u>	<u>-22,368.15</u>
Total 40001 · R3 - Total Operating Revenue	<u>232,158.80</u>	<u>231,498.50</u>	<u>660.30</u>
40300 · R4 - Capital Income			
40310 · i) Donations/interst on capital	32,426.42	27,553.26	4,873.16
40325 · iii) Organ restoration	120.00	195.00	-75.00
40340 · iv) Building	30,128.78	57,423.90	-27,295.12
Total 40300 · R4 - Capital Income	<u>62,675.20</u>	<u>85,172.16</u>	<u>-22,496.96</u>
Total 40000 · R6 - Operating Rev & Income	<u>294,834.00</u>	<u>316,670.66</u>	<u>-21,836.66</u>
41100 · Grants	7,500.00	0.00	7,500.00
70200 · Investment Income			
70204 · Interest reinvested	4,533.18	3,821.00	712.18
Total 70200 · Investment Income	<u>4,533.18</u>	<u>3,821.00</u>	<u>712.18</u>
Total Income	<u>306,867.18</u>	<u>320,491.66</u>	<u>-13,624.48</u>
Gross Profit	306,867.18	320,491.66	-13,624.48
Expense			
50100 · E1 - Operating Expenses			
50000 · E1 (A) - Personnel			
50005 · a) Rector Wages			

	Jan - Dec 25	Jan - Dec 24	\$ Change
50001 · Incumbent Rector	51,718.27	41,546.00	10,172.27
50002 · LTD	1,835.46	1,480.60	354.86
50003 · Mileage	390.00	1,837.50	-1,447.50
50004 · Pension	9,823.11	7,928.80	1,894.31
50010 · Rectory Trust	-1,926.76	-1,618.12	-308.64
Total 50005 · a) Rector Wages	61,840.08	51,174.78	10,665.30
50020 · c) Interim Minister	970.00	4,467.66	-3,497.66
50025 · d) Other Salary & Allow -Clergy			
50031 · Rector Continuing Education	1,225.00	750.00	475.00
50032 · Synod	0.00	450.00	-450.00
50033 · Telephone	966.15	0.00	966.15
Total 50025 · d) Other Salary & Allow -Clergy	2,191.15	1,200.00	991.15
50040 · e) Other Salaries - Lay Employ			
50050 · Organist	24,864.00	24,000.00	864.00
50055 · Replacement Organist	750.00	750.00	0.00
50060 · Secretary			
50061 · Lay Pension	0.00	0.00	0.00
50062 · LTD	0.00	0.00	0.00
50063 · Secretary Wage	2,392.95	5,315.12	-2,922.17
Total 50060 · Secretary	2,392.95	5,315.12	-2,922.17
56560 · Payroll Expenses			
56561 · Canada Pension	4,205.49	3,933.28	272.21
56562 · Employment Insurance	1,563.42	1,698.59	-135.17
56563 · Payroll Expenses	73.50	84.00	-10.50
Total 56560 · Payroll Expenses	5,842.41	5,715.87	126.54
Total 50040 · e) Other Salaries - Lay Employ	33,849.36	35,780.99	-1,931.63
57000 · f) Moving Expenses	0.00	7,780.89	-7,780.89
Total 50000 · E1 (A) - Personnel	98,850.59	100,404.32	-1,553.73
59000 · E1 (B) - Building and Ministry			
58000 · i) Cash Housing/Rent - Clergy	23,486.79	18,946.70	4,540.09
60000 · ii) Sunday School and Youth Exp			
60010 · Children & Youth Ministry	1,011.35	1,306.79	-295.44
Total 60000 · ii) Sunday School and Youth E	1,011.35	1,306.79	-295.44
60100 · iii) Telephone/Comp/Communicati			
60110 · Internet	936.00	936.00	0.00
60120 · Telephone	2,935.15	2,681.91	253.24
Total 60100 · iii) Telephone/Comp/Communi	3,871.15	3,617.91	253.24
60150 · iv) Heating & Utilites			
60160 · Electricity	5,286.39	5,110.63	175.76
60170 · Heat	17,316.44	16,229.92	1,086.52
60180 · Water	893.77	1,028.28	-134.51
Total 60150 · iv) Heating & Utilites	23,496.60	22,368.83	1,127.77
60200 · ix) Choir & Music			

	Jan - Dec 25	Jan - Dec 24	\$ Change
60210 · Music/Video Licencing	1,175.45	919.00	256.45
60200 · ix) Choir & Music - Other	0.00	165.89	-165.89
Total 60200 · ix) Choir & Music	1,175.45	1,084.89	90.56
60300 · v) Garbage	1,574.84	1,520.56	54.28
60400 · vi) Cleaning & Maintenance			
60410 · Alarm System	493.13	443.46	49.67
60420 · Boiler Maintenance	2,050.64	9,382.29	-7,331.65
60430 · Cleaning/Maintenance Supplies	905.63	581.76	323.87
60440 · Property Maintenance	3,978.74	3,698.86	279.88
60450 · Elevator maintenance/licence	4,579.56	6,857.43	-2,277.87
60400 · vi) Cleaning & Maintenance - Oth	4,897.74	5,728.48	-830.74
Total 60400 · vi) Cleaning & Maintenance	16,905.44	26,692.28	-9,786.84
60500 · vii) Parish Council & Committee			
60510 · Gifts	400.00	400.00	0.00
60540 · Worship & Study Supplies	1,195.24	3,350.61	-2,155.37
66700 · Professional Fees	4,144.51	4,403.55	-259.04
Total 60500 · vii) Parish Council & Committ	5,739.75	8,154.16	-2,414.41
60700 · x) Office, Copier, Postage			
60710 · Offering/Seasonal Envelopes	379.60	665.16	-285.56
60720 · Office Supplies			
60725 · Canon Printer Supplies	0.00	0.00	0.00
60735 · Photocopier	2,002.41	1,823.17	179.24
60720 · Office Supplies - Other	1,069.21	368.13	701.08
Total 60720 · Office Supplies	3,071.62	2,191.30	880.32
60740 · Postage	246.38	576.66	-330.28
Total 60700 · x) Office, Copier, Postage	3,697.60	3,433.12	264.48
60800 · xi) Insurance, Bank Charges			
60810 · Insurance	15,678.47	15,550.01	128.46
60815 · Service Charges (PAR)	721.11	538.32	182.79
60820 · Bank Charges	1,051.12	934.00	117.12
63400 · Interest Expense	903.74	730.56	173.18
Total 60800 · xi) Insurance, Bank Charges	18,354.44	17,752.89	601.55
60900 · xii) Advertising, Deanery Fees			
60910 · Advertising	1,138.43	320.43	818.00
60900 · xii) Advertising, Deanery Fees - C	100.00	100.00	0.00
Total 60900 · xii) Advertising, Deanery Fees	1,238.43	420.43	818.00
Total 59000 · E1 (B) - Building and Ministry	100,551.84	105,298.56	-4,746.72
Total 50100 · E1 - Operating Expenses	199,402.43	205,702.88	-6,300.45
61000 · E7 - Total Expenses			
61100 · E5 - Subtotal of Operating Exp			
61110 · E3 - Repairs to Bldg & Equip	3,386.82	6,112.05	-2,725.23
61120 · E4 - New Capital			
61125 · Office Equipment	3,548.44	0.00	3,548.44

	Jan - Dec 25	Jan - Dec 24	\$ Change
61120 · E4 - New Capital - Other	22,504.53	140,848.65	-118,344.12
Total 61120 · E4 - New Capital	26,052.97	140,848.65	-114,795.68
61150 · Organ Tuning/Repairs	1,227.81	518.06	709.75
61160 · Piano Tuning	124.34	0.00	124.34
Total 61100 · E5 - Subtotal of Operating Exp	30,791.94	147,478.76	-116,686.82
62000 · E6 - Subtotal Other Costs			
62100 · Diocese Apportionment	32,544.00	37,705.08	-5,161.08
62200 · Fundraising	0.00	2,797.54	-2,797.54
62300 · Outreach, Appeals	0.00	590.03	-590.03
Total 62000 · E6 - Subtotal Other Costs	32,544.00	41,092.65	-8,548.65
Total 61000 · E7 - Total Expenses	63,335.94	188,571.41	-125,235.47
Total Expense	262,738.37	394,274.29	-131,535.92
Net Ordinary Income	44,128.81	-73,782.63	117,911.44
Net Income	44,128.81	-73,782.63	117,911.44

Church of the Epiphany

	ACTUAL 2025	BUDGET 2026	BUDGET 2025
Income			
40011 · Envelopes	156,395.57	155,000.00	142,000.00
40013 · Initial Envelope	230.00	300.00	300.00
40014 · Loose	1,300.00	750.00	750.00
40015 · Missions	465.00	550.00	550.00
40018 · Seasonal Givings	12,656.83	8,500.00	8,000.00
Total 40010 · a) Envelopes and loose offerings	171,047.40	165,100.00	151,600.00
40100 · R2 - Other Operating Revenue			
40105 · c) Donations church facilities			
40120 · Concerts	0.00	0.00	2,000.00
40140 · Rentals	17,610.00	15,000.00	15,000.00
40227 · Interest received in cash	22,900.61	23,000.00	20,000.00
40230 · g) Other	20,600.79	20,000.00	20,000.00
Total 40100 · R2 - Other Operating Revenue	61,111.40	58,000.00	57,000.00
Total 40001 · R3 - Total Operating Revenue	232,158.80	223,100.00	208,600.00
40300 · R4 - Capital Income			
40310 · i) Donations/interest on capital	32,426.42	32,500.00	30,000.00
40325 · iii) Organ restoration	120.00	200.00	200.00
40340 · iv) Building	30,128.78	7,500.00	960.00
Total 40300 · R4 - Capital Income	62,675.20	40,200.00	31,160.00
41100 · Grants	7,500.00	0.00	
70204 · Interest reinvested	4,533.18	4,500.00	3500
Total Income	306,867.18	267,800.00	243,260.00
Expense			
50005 · a) Rector Wages			
50001 · Incumbent Rector	51,718.27	53,199.50	51,650.00
50002 · LTD	1,835.46	1,961.00	1,961.00
50003 · Mileage	390.00	750.00	1,000.00
50004 · Pension	9,823.11	10,000.00	9,068.00
50010 · Rectory Trust	-1,926.76	-1,900.00	-1,700.00
Total 50005 · a) Rector Wages	61,840.08	64,010.50	61,979.00
50020 · c) Interim Minister	970.00	1,100.00	1,000.00
50025 · d) Other Salary & Allow -Clergy			
50031 · Rector Continuing Education	1,225.00	1,225.00	900.00
50032 · Synod	0.00	450.00	450.00
50033 · Telephone	966.15	750.00	650.00
Total 50025 · d) Other Salary & Allow -Clergy	2,191.15	2,425.00	2,000.00
50040 · e) Other Salaries - Lay Employ			
50050 · Organist	24,864.00	25,610.00	24,864.00
50055 · Replacement Organist	750.00	1,000.00	800.00
50063 · Secretary Wage	2,392.95	3,500.00	5,500.00
56560 · Payroll Expenses			
56561 · Canada Pension	4,205.49	4,400.00	4,200.00
56562 · Employment Insurance	1,563.42	1,600.00	1,700.00
56563 · Payroll Expenses	73.50	84.00	84.00
Total 50000 · E1 (A) - Personnel	98,850.59	103,729.50	102,127.00
59000 · E1 (B) - Building and Ministry			
58000 · i) Cash Housing/Rent - Clergy	23,486.79	24,262.00	19,630.00
60010 · Children & Youth Ministry	1,011.35	1,500.00	1,000.00
60100 · iii) Telephone/Comp/Communications			
60110 · Internet	936.00	936.00	936.00
60120 · Telephone	2,935.15	3,000.00	2,700.00
Total 60100 · iii) Telephone/Comp/Communications	3,871.15	3,936.00	3,636.00

	ACTUAL 2025	BUDGET 2026	BUDGET 2025
60150 · iv) Heating & Utilites			
60160 · Electricity	5,286.39	5,500.00	5,250.00
60170 · Heat	17,316.44	22,500.00	22,500.00
60180 · Water	893.77	1,000.00	1,000.00
Total 60150 · iv) Heating & Utilites	23,496.60	29,000.00	28,750.00
60200 · ix) Choir & Music			
60210 · Music/Video Licencing	1,175.45	1,200.00	925.00
60200 · ix) Choir & Music - Other	0.00	200.00	200.00
Total 60200 · ix) Choir & Music	1,175.45	1,400.00	1,125.00
60300 · v) Garbage	1,574.84	2,400.00	1,380.00
60400 · vi) Cleaning & Maintenance			
60410 · Alarm System	493.13	500.00	450.00
60420 · Boiler Maintenance	2,050.64	4,500.00	4,500.00
60430 · Cleaning/Maintenance Supplies	905.63	1,000.00	500.00
60440 · Property Maintenance	3,978.74	4,200.00	4,407.00
60450 · Elevator maintenance/licence	4,579.56	4,500.00	4,500.00
60400 · vi) Cleaning & Maintenance - Other	4,897.74	5,700.00	5,700.00
Total 60400 · vi) Cleaning & Maintenance	16,905.44	20,400.00	20,057.00
60500 · vii) Parish Council & Committee			
60510 · Gifts	400.00	500.00	500.00
60520 · Police checks		400.00	400.00
60540 · Worship & Study Supplies	1,195.24	1,200.00	1,200.00
66700 · Professional Fees	4,144.51	4,100.00	3,600.00
Total 60500 · vii) Parish Council & Committee	5,739.75	6,200.00	5,700.00
60700 · x) Office, Copier, Postage			
60710 · Offering/Seasonal Envelopes	379.60	400.00	600.00
60735 · Photocopier	2,002.41	2,000.00	1,850.00
60720 · Office Supplies - Other	1,069.21	500.00	450.00
60740 · Postage	246.38	400.00	400.00
Total 60700 · x) Office, Copier, Postage	3,697.60	3,300.00	3,300.00
60800 · xi) Insurance, Bank Charges			
60810 · Insurance	15,678.47	16,650.00	16,650.00
60815 · Service Charges (PAR)	721.11	500.00	450.00
60820 · Bank Charges	1,051.12	950.00	934.00
63400 · Interest Expense	903.74	820.00	900.00
Total 60800 · xi) Insurance, Bank Charges	18,354.44	18,920.00	18,934.00
60910 · Advertising	1,138.43	600.00	600.00
60900 · xii) Advertising, Deanery Fees - Oth	100.00	100.00	100.00
61110 · E3 - Repairs to Bldg & Equip	3,386.82	4,000.00	2,000.00
61125 · Office Equipment	3,548.44		
61120 · E4 - New Capital - Other	22,504.53		
61150 · Organ Tuning/Repairs	1,227.81	1,500.00	1,000.00
61160 · Piano Tuning	124.34	200.00	0.00
62100 · Diocese Apportionment	32,544.00	45,293.00	32,544.00
62300 · Outreach, Appeals	0.00	1,000.00	1,000.00
Total Expense	262,738.37	267,740.50	242,883.00
	44,128.81	59.50	377.00
	44,128.81	59.50	377.00